GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department -Budget Estimates 2023-24 – Administrative Sanction for an amount of Rs.1,96,74,01,000 /-(Rupees One hundred ninety six crore seventy four lakh one thousand) to the Commissioner, Health & Family Welfare, A.P., Mangalagiri - Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (E1) DEPARTMENT

G.O.Rt.No.196 **Dated.12-03-2024**

Read

G.O.Rt.No.1052, Finance (FMU-HM&FW) Department, dt.11-03-2024.

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ORDER:-

In pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference read above, Government hereby accord Administrative Sanction to the Commissioner of Health & Family Welfare, AP, for an amount of Rs.1,96,74,01,000 /- (Rupees One hundred ninety six crore seventy four lakh one thousand) from the BE provision 2023-24 in relaxation of quarterly regulation towards 3rd installment as grants- in-aid for Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission duly adjust the amount into the SNA Account No.013412010000252, IFSC Code : UBIN0801348 of Union Bank of India, Ring Road Branch, Vijayawada, opened in the name of the" 9156 PFMS SNA HMF NRHM AP 115 .

(Rs.in lakhs)

Sl. No	Head of Account	Charged/ Voted	Provision in B.E 2023-24	Additional Amounts Sanctioned	Amount Re-appropriated	Total Provision in B.E.2023-24	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1 . G.27034/24/2023-24/NHM-Finance /FTs-8221777, Dt: 16-02-2024									
1	2211002000620310312	V	76,701.42	773.21	0.00	77,474.63	76,018.95	1,455.68	0.00
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC_Code: UBIN0801348 **GoI Sanction Detail:** 1 . G.27034/24/2023-24/NHM-Finance /FTs-8221777, Dt: 16-02-2024									
2	2211002001220310312	V	87,312.50	0.00	0.00	87,312.50	80,992.00	6,000.00	320.50
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1 . G.27034/24/2023-24/NHM-Finance /FTs-8221777, Dt: 16-02-2024 ,									
3	2211007890620310312	V	21,088.92	0.00	0.00	21,088.92	10,432.06	3,757.33	6,899.53
Scheme Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP115] **Procedure of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252 . IFSC_CODE: UBIN0801348 , **GoI Sanction Detail:** G.27034/24/2023-24/NHM-Finance /FTs-8221777, Dt: 16-02-2024 ,									
4	2211007891220310312	V	42,064.44	0.00	0.00	42,064.44	13,734.00	5636.00	22,694.44
Scheme Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP115] **Procedure of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252 . IFSC_CODE: UBIN0801348 , **GoI Sanction Detail:** G.27034/24/2023-24/NHM-Finance /FTs-8221777, Dt: 16-02-2024 ,									
5	2211007960620310312	V	11,566.45	0.00	0.00	11,566.45	4,002.50	1130.00	6433.95
Scheme Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP115] **Procedure of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252 . IFSC_CODE: UBIN0801348 , **GoI Sanction Detail:** G.27034/24/2023-24/NHM-Finance /FTs-8221777, Dt: 16-02-2024 ,									
6	2211007961220310312	V	19,776.36	0.00	0.00	19,776.36	4,900.00	1,695.00	13,181.36
Total			**2,58,510.09**	**773.21**	**0.00**	**2,59,283.30**	**1,90,079.51**	**19,674.01**	**49,529.78**

(P.T.O)

2. The Commissioner, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate / Grant transfer Certificate / Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner, Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Mangalagiri.
The Pay & Accounts Officer, A.P, Mangalagiri..
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), A.P, Vijayawada.

Copy to:-
The Finance (FMU-HM&FW) Department.
The P.S to Special Chief Secretary to Government, HM&FW Department, A.P Secretariat.
Sf/Sc.(2380282)

//FORWARDED::BY ORDER//

SECTION OFFICER